



Selection Criteria :

Business Unit : ALB10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095759

Project Id : 00089654 Capacity for environmental mon	Period :	Jan-Dec (2017)
Output # : 00095759 Capacity for environment	Impl. Partner :	00015 GOVT as Executing and Implem
	Location :	Albania

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 53205 (Albania - Energy & Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	4,227.10	0.00	4,227.10
71605 - Travel Tickets-International	0.00	375.67	0.00	375.67
71615 - Daily Subsistence Allow-Intl	0.00	1,260.00	0.00	1,260.00
71620 - Daily Subsistence Allow-Local	0.00	1,987.62	0.00	1,987.62
71635 - Travel - Other	0.00	152.00	0.00	152.00
73104 - Leased Building	0.00	249.67	0.00	249.67
74525 - Sundry	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.00	0.00	0.00

**Total for Fund 04000**                    **0.00**                    **8,252.06**                    **0.00**                    **8,252.06**

Fund : 30071 (Programme Cost Sharing GOV1)

72605 - Grants to Instit & other Benef	0.00	29,948.89	0.00	29,948.89
75105 - Facilities & Admin - Implement	0.00	1,197.96	0.00	1,197.96

**Total for Fund 30071**                    **0.00**                    **31,146.85**                    **0.00**                    **31,146.85**

Fund : 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	0.00	17,550.00	0.00	17,550.00
71211 - Intl Consult Security Charge	0.00	745.87	0.00	745.87
71305 - Local Consult.-Sht Term-Tech	0.00	112,462.96	0.00	112,462.96
71360 - Local Consult-Security	0.00	4,319.89	0.00	4,319.89
71405 - Service Contracts-Individuals	0.00	16,327.80	0.00	16,327.80
71410 - MAIP Premium SC	0.00	44.03	0.00	44.03
71415 - Contribution to Security SC	0.00	748.36	0.00	748.36
71605 - Travel Tickets-International	0.00	246.47	0.00	246.47
71615 - Daily Subsistence Allow-Intl	0.00	1,762.68	0.00	1,762.68
71620 - Daily Subsistence Allow-Local	0.00	3,219.81	0.00	3,219.81
71635 - Travel - Other	0.00	142.00	0.00	142.00
72105 - Svc Co-Construction & Engineer	0.00	27,332.35	0.00	27,332.35
72145 - Svc Co-Training and Educ Serv	0.00	2,307.27	0.00	2,307.27
72220 - Furniture	0.00	10,291.61	0.00	10,291.61
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
72401 - Prefab structure/other buildin	0.00	2,428.71	0.00	2,428.71
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	125.43	0.00	125.43
72505 - Stationery & other Office Supp	0.00	289.54	0.00	289.54
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	38,641.20	0.00	38,641.20
74205 - Audio Visual Productions	0.00	3,100.27	0.00	3,100.27
74210 - Printing and Publications	0.00	7,410.35	0.00	7,410.35
74215 - Promotional Materials and Dist	0.00	1,147.10	0.00	1,147.10



Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

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Run Time: 05-02-2018 13:02:34

Project Id : 00089654 Capacity for environmental mon		Period : Jan-Dec (2017)		
Output # : 00095759 Capacity for environment		Impl. Partner : 00015 GOVT as Executing and Implem		
		Location : Albania		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74220 - Translation Costs	0.00	1,714.47	0.00	1,714.47
74225 - Other Media Costs	0.00	612.89	0.00	612.89
74510 - Bank Charges	0.00	387.26	0.00	387.26
74525 - Sundry	0.00	527.56	0.00	527.56
75708 - Learning - subcontracts	0.00	1,882.95	0.00	1,882.95
76125 - Realized Loss	0.00	144.42	0.00	144.42
76135 - Realized Gain	0.00	-38.98	0.00	-38.98
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>255,874.27</b>	<b>0.00</b>	<b>255,874.27</b>
<b>Total for Dept : 53205</b>	<b>0.00</b>	<b>295,273.18</b>	<b>0.00</b>	<b>295,273.18</b>
<b>Total for Output : 00095759</b>	<b>0.00</b>	<b>295,273.18</b>	<b>0.00</b>	<b>295,273.18</b>
<b>Project Total :</b>	<b>0.00</b>	<b>295,273.18</b>	<b>0.00</b>	<b>295,273.18</b>

Signed By :

*Mediana Marika Haxhi*

Date :

*06/02/2018*

Signed By :

*Elvira Kabashi*

Date :

*06/02/2018*